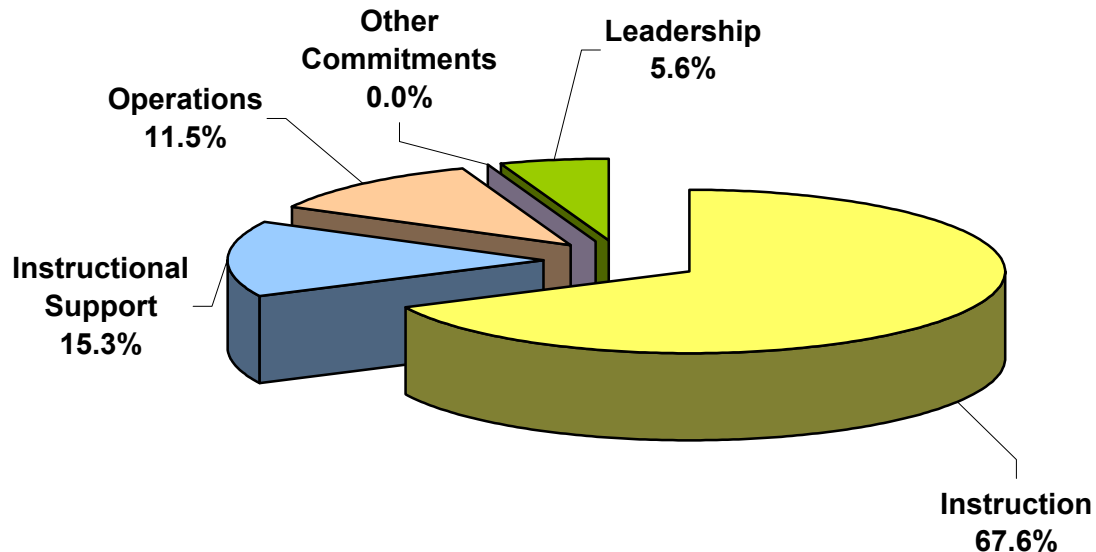
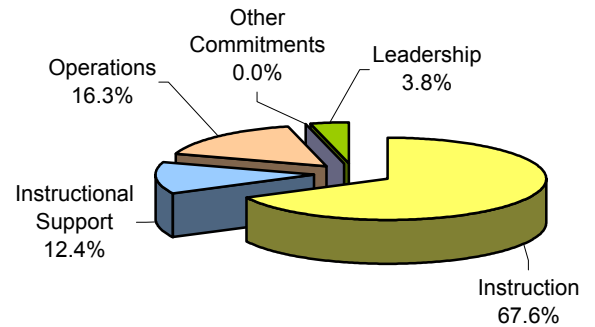


Johnston Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 895	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,893,109	\$5,467	67.6%
Instructional Support	\$1,103,989	\$1,234	15.3%
Operations	\$831,129	\$929	11.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$405,739	\$453	5.6%
Total Middle Schools	\$7,233,966	\$8,083	100.0%
Total District & %-Middle-To-District	\$35,831,817	\$10,709	20.2%